

	Month-to-Date					Year-to-Date				
	Jun - 2026	Budget	Jun - 2025	Bud Var	PY Var	Jun - 2026	Budget	Jun - 2025	Bud Var	PY Var
Total Rounds	10,265	9,200	8,677	1,065	1,588	30,409	27,025	28,091	3,384	2,318
TOTAL REVENUE	402,476	383,400	342,659	19,076	59,818	1,124,297	982,825	1,045,299	141,472	78,999
Cost of Sales	43,925	44,677	42,202	753	(1,722)	126,636	112,075	117,360	(14,562)	(9,277)
Gross Margin	358,551	338,723	300,457	19,830	58,095	997,661	870,750	927,939	126,911	69,722
Total Payroll & Benefits	104,244	87,530	102,314	(16,714)	(1,931)	364,052	358,083	335,295	(5,969)	(28,757)
Total Operating Expenses	164,433	120,513	133,526	(43,920)	(30,907)	494,095	438,870	501,043	(55,225)	6,948
Net Operating Income	89,874	130,680	64,617	(40,802)	25,261	139,514	73,797	91,601	65,712	47,907